

**JOONKTOLLEE TEA & INDUSTRIES LTD.**  
Regd. Office : 21, STRAND ROAD, KOLKATA - 700 001

PART I							
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER/HALF YEAR ENDED 30/09/2012							
P A R T I C U L A R S	Unaudited Financial Results for the Quarter Ended			Unaudited Financial Results for the Half Year Ended		Audited Financial Results for the Year Ended	Audited Financial Results for the Year Ended
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	31.03.2012
	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone	Consolidated
<b>1. Income from Operations</b>							
a) Net Sales/Income from Operations (Net of excise duty)	2206.28	791.97	1302.52	2998.25	1925.21	4975.52	7018.59
b) Other operating Income	83.04	8.24	14.52	91.28	16.70	50.46	419.18
<b>Total income from operations (net)</b>	<b>2289.32</b>	<b>800.21</b>	<b>1317.04</b>	<b>3089.53</b>	<b>1941.91</b>	<b>5025.98</b>	<b>7437.77</b>
<b>2. Expenses</b>							
a) Cost of materials consumed	385.27	350.37	245.39	735.64	516.10	641.70	760.33
b) Purchases of stock-in-trade	-	-	-	-	-	-	-
c) Changes in inventories of finished goods	19.23	(664.95)	(162.67)	(645.72)	(694.76)	(1.69)	(137.86)
d) Employee benefits expense	682.57	580.92	556.00	1263.49	1014.56	2212.75	3518.96
e) Consumption of Stores & Spare Parts	149.09	173.80	127.99	322.89	254.91	514.51	747.46
f) Power and Fuel	148.58	113.79	136.02	262.37	230.52	386.24	443.16
g) Depreciation and amortisation expense	39.94	42.77	43.02	82.71	86.90	175.60	243.69
h) Other expenses	213.00	177.57	206.85	390.57	351.04	820.24	1020.34
<b>Total expenses</b>	<b>1637.68</b>	<b>774.27</b>	<b>1152.60</b>	<b>2411.95</b>	<b>1759.27</b>	<b>4749.35</b>	<b>6596.08</b>
<b>3. Profit from operations before other income, finance costs &amp; exceptional item (1-2)</b>	<b>651.64</b>	<b>25.94</b>	<b>164.44</b>	<b>677.58</b>	<b>182.64</b>	<b>276.63</b>	<b>841.69</b>
4. Other Income	18.85	1.89	432.00	20.74	437.49	535.55	694.68
<b>5. Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>670.49</b>	<b>27.83</b>	<b>596.44</b>	<b>698.32</b>	<b>620.13</b>	<b>812.18</b>	<b>1536.37</b>
6. Finance Costs	47.14	62.99	81.48	110.13	152.03	271.81	406.57
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>623.35</b>	<b>(35.16)</b>	<b>514.96</b>	<b>588.19</b>	<b>468.10</b>	<b>540.37</b>	<b>1129.80</b>
8. Exceptional Items	-	-	-	-	-	-	-
<b>9. Profit / (Loss) from Ordinary Activities before tax (7±8)</b>	<b>623.35</b>	<b>(35.16)</b>	<b>514.96</b>	<b>588.19</b>	<b>468.10</b>	<b>540.37</b>	<b>1129.80</b>
10. Tax Expense	100.00	-	112.00	100.00	112.00	117.50	133.15
<b>11. Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>523.35</b>	<b>(35.16)</b>	<b>402.96</b>	<b>488.19</b>	<b>356.10</b>	<b>422.87</b>	<b>996.65</b>
12. Extraordinary item (net of tax expenses)	-	-	-	-	-	-	-
<b>13. Net Profit/(Loss) for the period (11-12)</b>	<b>523.35</b>	<b>(35.16)</b>	<b>402.96</b>	<b>488.19</b>	<b>356.10</b>	<b>422.87</b>	<b>996.65</b>
14. Minority Interest	-	-	-	-	-	-	397.14
<b>15. Net Profit/(Loss) after tax and minority interest (13-14)</b>	<b>523.35</b>	<b>(35.16)</b>	<b>402.96</b>	<b>488.19</b>	<b>356.10</b>	<b>422.87</b>	<b>599.51</b>
16. Paid-up Equity Share Capital `10/-each fully paid up	325.62	325.62	325.62	325.62	325.62	325.62	325.62
17. Reserves (excluding Revaluation Reserves)	-	-	-	-	-	8898.22	9225.41
18. Earnings per Share (before & after extraordinary items) (of `10/- Each) (Not annualised) (Basic & Diluted)	16.07	(1.08)	12.38	14.99	10.94	12.99	18.41
<b>PART II</b>							
<b>SELECT INFORMATION FOR THE QUARTER ENDED 30/09/2012</b>							
<b>A PARTICULARS OF SHAREHOLDINGS</b>							
1. Public Shareholding							
- Number of Shares	549572	549572	549572	549572	549572	549572	549572
- Percentage of Shareholding	16.88%	16.88%	16.88%	16.88%	16.88%	16.88%	16.88%
2. Promoters and Promoter Group Shareholding							
a) Pledged/Encumbered							
- Number of Shares	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	-	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-
b) Non-encumbered							
- Number of Shares	2706675	2706675	2706675	2706675	2706675	2706675	2706675
- Percentage of shares (as a % of the total shareholdings of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	83.12%	83.12%	83.12%	83.12%	83.12%	83.12%	83.12%
<b>B INVESTOR COMPLAINTS</b>							
Pending at the beginning of the quarter							Nil
Received during the quarter							-
Disposed of during the quarter							-
Remaining unresolved at the end of the quarter							Nil

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 12th November, 2012. The quarter/half yearly results of September, 2012 are after "Limited Review" by the Auditors of the Company.
2. The Board of Directors have recommended dividend @ `2.50 each per share for the year 2011-12 which is subject to shareholder's approval.
3. The Company has entered into an agreement with Dhunsheri Petrochem & Tea Limited for acquisition of Sreemoni Tea Factory having a capacity to manufacture 12 lacs kgs. Of made tea per annum. The acquisition process is expected to complete within December, 2012 subject to necessary approvals.
4. Tea Industry being seasonal in nature, the above figures cannot be taken as indicative of full year.
5. Provision for Deferred Tax will be made at the time of final audited accounts.
6. The Company has mainly one segment of business activity, i.e. Plantation. Hence, segment reporting requirement is not applicable.
7. Application of the Company to merge "Cochin Plantation Division" of The Cochin Malabar Estates & Industries Ltd. (a subsidiary company) w.e.f. 1st April, 2011 is pending before Hon'ble High Court at Colcutta. Pending approval of the same, the annual results of 2011-12 and quarter/half yearly results of September, 2012 have been prepared without giving the impact of the merger. Necessary adjustments shall be made upon approval and completion of necessary formalities.
8. Previous period/year's figures have been regrouped / rearranged wherever necessary to confirm the latest format prescribed by SEBI in line with Revised Schedule VI.

Place : Kolkata  
Dated : 12th November, 2012

**HEMANT BANGUR**  
(Executive Vice Chairman)

**STATEMENT OF ASSETS AND LIABILITIES**

( ` in Lacs)

	P A R T I C U L A R S	HALF YEAR ENDED	YEAR ENDED
		30.09.2012	31.03.2012
<b>A</b>	<b>EQUITY AND LIABILITIES</b>	<b>Unaudited</b>	<b>Audited</b>
	<b>1 SHAREHOLDERS' FUND</b>		
	a) Share Capital	325.62	325.62
	b) Reserves and Surplus	9790.27	9302.08
	<b>2 NON-CURRENT LIABILITIES</b>		
	a) Long-term borrowings	231.84	182.44
	b) Deferred tax liabilities (net)	39.22	39.22
	<b>3 CURRENT LIABILITIES</b>		
	a) Short-term borrowings	1396.52	1425.19
	b) Trade payables	324.71	235.01
	c) Other current liabilities	556.37	107.07
	d) Short-term provisions	447.92	457.52
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>13112.47</b>	<b>12074.15</b>
<b>B</b>	<b>ASSETS</b>		
	<b>1 NON-CURRENT ASSETS</b>		
	a) Fixed Assets	5450.99	5470.82
	b) Non-current Investments	4567.71	4567.71
	c) Long-term loans and advances	699.01	672.92
	<b>2 CURRENT ASSETS</b>		
	a) Inventories	1292.59	735.29
	b) Trade Receivables	564.53	84.11
	c) Cash and Cash equivalents	83.33	98.77
	d) Short-term loans and advances	332.37	315.00
	e) Other current assets	121.94	129.53
	<b>TOTAL ASSETS</b>	<b>13112.47</b>	<b>12074.15</b>