

JOONKTOLLEE TEA & INDUSTRIES LTD.
Regd. Office : 21, STRAND ROAD, KOLKATA - 700 001

| PART I | | | | |
|--|--|-----------------|----------------|---|
| STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30/06/2013 | | | | (₹ in Lacs) |
| P A R T I C U L A R S | Standalone Financial Results for the Quarter Ended | | | Standalone Financial Results for the Year Ended |
| | 30.06.2013 | 31.03.2013 | 30.06.2012 | 31.03.2013 |
| | Unaudited | Unaudited | Unaudited | Audited |
| 1. Income from Operations | | | | |
| a] Net Sales/Income from Operations (Net of excise duty) | 1154.44 | 2045.53 | 791.97 | 8588.27 |
| b] Other operating Income | 11.31 | 7.77 | 8.24 | 41.21 |
| Total income from operations (net) | 1165.75 | 2053.30 | 800.21 | 8629.48 |
| 2. Expenses | | | | |
| a] Cost of materials consumed | 745.14 | 27.88 | 350.37 | 1144.23 |
| b] Purchases of stock-in-trade | - | - | - | - |
| c] Changes in inventories of stock-in-trade | (1104.41) | 759.80 | (664.95) | 221.31 |
| d] Employee benefits expense | 913.49 | 935.90 | 580.92 | 3697.15 |
| e] Consumption of Stores & Spare Parts | 193.43 | 51.93 | 173.80 | 584.74 |
| f] Power and Fuel | 188.19 | 65.58 | 113.79 | 509.50 |
| g] Depreciation and amortisation expense | 71.98 | 66.34 | 42.77 | 227.58 |
| h] Other expenses | 309.04 | 275.36 | 177.57 | 1243.52 |
| Total expenses | 1316.86 | 2182.79 | 774.27 | 7628.03 |
| 3. Profit from operations before other income, finance costs & exceptional item (1-2) | (151.11) | (129.49) | 25.94 | 1001.45 |
| 4. Other Income | 71.08 | 402.25 | 1.89 | 410.06 |
| 5. Profit from ordinary activities before finance costs & exceptional items (3+4) | (80.03) | 272.76 | 27.83 | 1411.51 |
| 6. Finance Costs | 110.38 | 89.25 | 62.99 | 310.40 |
| 7. Profit from ordinary activities after finance costs but before exceptional items (5-6) | (190.41) | 183.51 | (35.16) | 1101.11 |
| 8. Exceptional Items | - | - | - | - |
| 9. Profit / (Loss) from Ordinary Activities before tax (7+8) | (190.41) | 183.51 | (35.16) | 1,101.11 |
| 10. Tax Expense | - | 18.22 | - | 153.22 |
| 11. Net Profit/(Loss) from ordinary activities after tax (9-10) | (190.41) | 165.29 | (35.16) | 947.89 |
| 12. Extraordinary item (net of tax expenses) | - | - | - | - |
| 13. Net Profit/(Loss) for the period (11-12) | (190.41) | 165.29 | (35.16) | 947.89 |
| 14. Paid-up Equity Share Capital ₹10/-each fully paid up | 414.22 | 414.22 | 325.62 | 414.22 |
| 15. Reserves (excluding Revaluation Reserves) | - | - | - | 12,031.58 |
| 16. Earnings per Share (before & after extraordinary items) (of ₹10/- Each) (Not annualised) (Basic & Diluted) | (4.60) | 3.99 | (1.08) | 22.88 |
| PART II | | | | |
| SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2013 | | | | |
| A PARTICULARS OF SHAREHOLDINGS | | | | |
| 1. Public Shareholding | | | | |
| - Number of Shares | 1091133 | 1091133 | 549572 | 1091133 |
| - Percentage of Shareholding | 26.34% | 26.34% | 16.88% | 26.34% |
| 2. Promoters and Promoter Group Shareholding | | | | |
| a) Pledged/Encumbered | | | | |
| - Number of Shares | - | - | - | - |
| - Percentage of shares (as a % of the total shareholdings of promoter and promoter group) | - | - | - | - |
| - Percentage of shares (as a % of the total share capital of the Company) | - | - | - | - |
| b) Non-encumbered | | | | |
| - Number of Shares | 3051068 | 3051068 | 2706675 | 3051068 |
| - Percentage of shares (as a % of the total shareholdings of promoter and promoter group) | 100% | 100% | 100% | 100% |
| - Percentage of shares (as a % of the total share capital of the Company) | 73.66% | 73.66% | 83.12% | 73.66% |
| B INVESTOR COMPLAINTS | | | | |
| Pending at the beginning of the quarter | Nil | | | |
| Received during the quarter | 1 | | | |
| Disposed of during the quarter | 1 | | | |
| Remaining unresolved at the end of the quarter | Nil | | | |

(₹ in Lacs)

| Sl. No. | Segment wise Performance | Standalone Financial Results for the Quarter Ended | | Standalone Financial Results for the Year Ended |
|----------|---|--|-----------------|---|
| | | 30.06.2013 | 31.03.2013 | 31.03.2013 |
| | | Unaudited | Unaudited | Audited |
| 1 | Segment Revenue | | | |
| | Tea | 858.64 | 1365.55 | 6285.35 |
| | Coffee | 116.69 | 71.34 | 440.37 |
| | Rubber | 181.59 | 578.42 | 1827.46 |
| | Others | 8.83 | 30.22 | 35.09 |
| | Revenue from Operations | 1165.75 | 2045.53 | 8588.27 |
| 2 | Segment Results | | | |
| | Tea | 160.96 | (299.45) | 996.79 |
| | Coffee | (116.68) | 139.71 | (19.15) |
| | Rubber | (87.04) | 68.11 | 395.41 |
| | Others | 3.44 | 29.80 | 23.56 |
| | Total | (39.32) | (61.83) | 1396.61 |
| | Less : Interest Expense | 110.38 | 89.25 | 310.40 |
| | Add : Interest Income | 71.08 | 360.50 | 360.50 |
| | Add : Unallocable Income net off Unallocable expenditure | (111.79) | (25.91) | (345.60) |
| | Total Profit / (Loss) before Tax | (190.41) | 183.51 | 1101.11 |
| 3 | Capital Employed | | | |
| | Tea | 8115.77 | 7215.16 | 7215.16 |
| | Coffee | 651.67 | 722.65 | 722.65 |
| | Rubber | 173.44 | 104.01 | 104.01 |
| | Unallocable | 4830.86 | 5893.10 | 5893.10 |
| | Total | 13771.74 | 13934.92 | 13934.92 |

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 10th August, 2013. The results are after "Limited Review" by the Auditors of the Company.
2. Plantation Industry being seasonal in nature, the above figures cannot be taken as indicative of full year.
3. Provision for Tax including Deferred Tax will be made at the year end.
4. In view of approval from Hon'ble High Court at Calcutta received in December, 2012, the Cochin Plantation Division (CPD) was merged with the Company w.e.f. 01.04.2011 and the quarterly results published for the quarter ended December, 2012 onwards is inclusive of the performance of CPD. Accordingly results for quarter ended 30th June, 2013 / 31st March, 2013 and year ended 31st March, 2013 is inclusive of performance of CPD and not comparable with the corresponding quarter ended 30th June, 2012.
5. Upon merger of Cochin Plantation Division, the reportable segments have been identified as Tea, Coffee and Rubber and disclosed accordingly from quarter ended 31st December, 2012 onwards, hence corresponding figures for quarter ended 30th June, 2012 is not furnished.
6. The figures to the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year 2012-13 and the published year to date figures up to the third quarter of the financial year 2012-13.
7. Previous quarter/period figures have been regrouped /rearranged wherever necessary.

Place : Kolkata
Dated : 10th August, 2013

Sd/- HEMANT BANGUR
(Executive Vice-Chairman)